

PHYSICAL PLAN 2020

Department of Information and Communications Technology
 Agency: National Telecommunications Commission R02

PARTICULARS	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1 - Sept. 30	Estimate Oct 1 - Dec. 31	TOTAL	FY 2019 Targets TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
(1)	(2)	(3)	(4)	5 = 3+4	6 = 7+8+9+10	(7)	(8)	(9)	(10)	11 = 6-5	(12)
Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction											
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM											
OUTCOME INDICATORS:											
1. Percentage increase with access to reliable telecommunications service providers at just and reasonable rates.											NEGATIVE
2. Increased broadband speed at just and reasonable rates					9 Mbps						
3. Percentage of consumer satisfaction in broadcast and telecommunications services					88%						POSITIVE
OUTPUT INDICATORS											
1. Percentage of authorization cases acted upon within prescribed time					100%						#REF!
2. Percentage of complaints received against frequency channel assignment made acted upon within the prescribed time,					100%						
3. Percentage of licenses, permits, registrations and certificates issued within prescribed time					100%						
4. Percentage of consumer complaints acted upon within prescribed time					100%						#REF!
<p>ENGR. JUMAR R. CABULISAN OIC- Chief Administrative Officer Date: October 15, 2019</p> <p>GREGORIO D. MAMUAD Accountant II Date: October 15, 2019</p> <p>ENGR. NELSON C. DAQUIOAG OIC-Regional Director, NTC R02 Date: October 15, 2019</p>											