

FY 2019 PHYSICAL PLAN

Department: Department of Information and Communications Technology
 Agency: National Telecommunications Commission
 Operating Unit: Regional Office - II
 Organization Code (UACS): 370020300002
 Report Status: PENDING

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	3101000000000000										
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM											
Outcome Indicators											
1. Percentage increase with access to reliable telecommunication service providers at just and reasonable rates					6,150 Issued New Radio						
2. Increased broadband speed at just and reasonable rates					9 Mbps						
3. Percentage of consumer satisfaction in broadcast and telecommunications services					88%						
Output Indicators											
1. Percentage of authorization cases acted upon within the prescribed time					100%						
2. Percentage of complaints received against frequency channel assignments made acted upon within the prescribed time					100%						
3. Percentage of licenses, permits, registrations and certificates issued within the prescribed time					100%						
4. Percentage of consumer complaints acted upon within the prescribed time					100%						

Prepared By: _____

In coordination with: _____

Approved By: _____

Planning Services Head / Planning Officer

Date:

Financial Services Head / Budget Officer

Date:

Agency Head / Department Secretary

Date:

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BED Level: 01 - Agency Submission (NEP)